|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 附表8: | | | |  | |  |  |  | |  |  |  | |  | |
| **部门收入总表** | | | | | | | | | | | | | | | | |
| 部门:省高级人民法院 | |  |  | |  | | | |  |  | | | 单位：万元 | | | |
| 科目编码 | 科目名称 | 合计 | 财政拨款 | | 政府性基金 | | | | 国有资本经营收入 | 财政专户资金 | | | 事业单位经营收入 | | 其他自有资金 | |
| \*\* | \*\* | 1 | 2 | | 3 | | | | 4 | 5 | | | 6 | | 7 | |
|  | 合计 | 26,498.87 | 26,498.87 | |  | | | |  |  | | |  | |  | |
| 204 | 公共安全支出 | 21,567.29 | 21,567.29 | |  | | | |  |  | | |  | |  | |
| 20405 | 法院 | 21,567.29 | 21,567.29 | |  | | | |  |  | | |  | |  | |
| 2040501 | 行政运行（法院） | 6,998.52 | 6,998.52 | |  | | | |  |  | | |  | |  | |
| 2040502 | 一般行政管理事务（法院） | 10,212.17 | 10,212.17 | |  | | | |  |  | | |  | |  | |
| 2040504 | 案件审判 | 4,006.60 | 4,006.60 | |  | | | |  |  | | |  | |  | |
| 2040506 | “两庭”建设 | 200.00 | 200.00 | |  | | | |  |  | | |  | |  | |
| 2040599 | 其他法院支出 | 150.00 | 150.00 | |  | | | |  |  | | |  | |  | |
| 205 | 教育支出 | 158.17 | 158.17 | |  | | | |  |  | | |  | |  | |
| 20508 | 进修及培训 | 158.17 | 158.17 | |  | | | |  |  | | |  | |  | |
| 2050899 | 其他进修及培训 | 158.17 | 158.17 | |  | | | |  |  | | |  | |  | |
| 208 | 社会保障和就业支出 | 1,980.39 | 1,980.39 | |  | | | |  |  | | |  | |  | |
| 20805 | 行政事业单位离退休 | 1,980.39 | 1,980.39 | |  | | | |  |  | | |  | |  | |
| 2080504 | 未归口管理的行政单位离退休 | 1,980.39 | 1,980.39 | |  | | | |  |  | | |  | |  | |
| 210 | 医疗卫生与计划生育支出 | 904.10 | 904.10 | |  | | | |  |  | | |  | |  | |
| 21005 | 医疗保障 | 904.10 | 904.10 | |  | | | |  |  | | |  | |  | |
| 2100501 | 行政单位医疗 | 637.14 | 637.14 | |  | | | |  |  | | |  | |  | |
| 2100503 | 公务员医疗补助 | 266.96 | 266.96 | |  | | | |  |  | | |  | |  | |
| 221 | 住房保障支出 | 1,888.92 | 1,888.92 | |  | | | |  |  | | |  | |  | |
| 22102 | 住房改革支出 | 1,888.92 | 1,888.92 | |  | | | |  |  | | |  | |  | |
| 2210201 | 住房公积金 | 707.72 | 707.72 | |  | | | |  |  | | |  | |  | |
| 2210202 | 提租补贴 | 933.96 | 933.96 | |  | | | |  |  | | |  | |  | |
| 2210203 | 购房补贴 | 247.24 | 247.24 | |  | | | |  |  | | |  | |  | |